

SEVEN OAKS

6263 NORTH GREEN BAY AVENUE

GLENDALE

53209

Phone: (414) 351-0543

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 94

Total Licensed Bed Capacity (12/31/03): 94

Number of Residents on 12/31/03: 88

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 90

Corporation

Skilled

No

Yes

Yes

90

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		15.9
Supp. Home Care-Personal Care	No					1 - 4 Years		30.7
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	0.0	More Than 4 Years		3.4
Day Services	No	Mental Illness (Org./Psy)	14.8	65 - 74	2.3			-----
Respite Care	Yes	Mental Illness (Other)	0.0	75 - 84	63.6			50.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	22.7	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	11.4	Full-Time Equivalent		
Congregate Meals	No	Cancer	4.5		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	27.3		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	40.9	65 & Over	100.0	-----		
Transportation	No	Cerebrovascular	3.4	-----	-----	RNs		5.7
Referral Service	No	Diabetes	3.4	Gender	%	LPNs		13.6
Other Services	Yes	Respiratory	5.7	-----	-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	0.0	Male	23.9	Aides, & Orderlies		
Mentally Ill	No		-----	Female	76.1			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total	%
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Resi- dents	Of All
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Skilled Care	10	100.0	318	37	100.0	132	0	0.0	0	37	100.0	204	4	100.0	132	0	0.0	88	100.0
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	10	100.0		37	100.0		0	0.0		37	100.0		4	100.0		0	0.0	88	100.0

Admissions, Discharges, and Deaths During Reporting Period			Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03			

Percent Admissions from:			Activities of	%	% Needing Assistance of	Total Number of Residents
Private Home/No Home Health	5.6		Daily Living (ADL)	Independent	One Or Two Staff	Dependent
Private Home/With Home Health	1.4		Bathing	5.7	43.2	51.1
Other Nursing Homes	0.0		Dressing	10.2	48.9	40.9
Acute Care Hospitals	91.0		Transferring	25.0	50.0	25.0
Psych. Hosp.-MR/DD Facilities	0.0		Toilet Use	15.9	34.1	50.0
Rehabilitation Hospitals	0.0		Eating	56.8	22.7	20.5
Other Locations	2.1		*****			
Total Number of Admissions	144		Continence	%	Special Treatments	%
Percent Discharges To:			Indwelling Or External Catheter	3.4	Receiving Respiratory Care	2.3
Private Home/No Home Health	36.6		Occ/Freq. Incontinent of Bladder	30.7	Receiving Tracheostomy Care	0.0
Private Home/With Home Health	0.0		Occ/Freq. Incontinent of Bowel	20.5	Receiving Suctioning	0.0
Other Nursing Homes	1.4				Receiving Ostomy Care	1.1
Acute Care Hospitals	25.5		Mobility		Receiving Tube Feeding	2.3
Psych. Hosp.-MR/DD Facilities	0.0		Physically Restrained	2.3	Receiving Mechanically Altered Diets	25.0
Rehabilitation Hospitals	0.0					
Other Locations	17.2		Skin Care		Other Resident Characteristics	
Deaths	19.3		With Pressure Sores	3.4	Have Advance Directives	68.2
Total Number of Discharges (Including Deaths)	145		With Rashes	4.5	Medications	
					Receiving Psychoactive Drugs	27.3

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 50-99 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	95.7	84.7	1.13	88.1	1.09	86.6	1.11	87.4	1.10
Current Residents from In-County	89.8	81.8	1.10	88.7	1.01	84.5	1.06	76.7	1.17
Admissions from In-County, Still Residing	36.8	17.7	2.08	20.6	1.79	20.3	1.81	19.6	1.87
Admissions/Average Daily Census	160.0	178.7	0.90	189.9	0.84	157.3	1.02	141.3	1.13
Discharges/Average Daily Census	161.1	180.9	0.89	189.2	0.85	159.9	1.01	142.5	1.13
Discharges To Private Residence/Average Daily Census	58.9	74.3	0.79	75.8	0.78	60.3	0.98	61.6	0.96
Residents Receiving Skilled Care	100	93.6	1.07	94.9	1.05	93.5	1.07	88.1	1.14
Residents Aged 65 and Older	100	84.8	1.18	91.0	1.10	90.8	1.10	87.8	1.14
Title 19 (Medicaid) Funded Residents	42.0	64.1	0.66	48.6	0.86	58.2	0.72	65.9	0.64
Private Pay Funded Residents	42.0	13.4	3.13	30.8	1.36	23.4	1.80	21.0	2.01
Developmentally Disabled Residents	0.0	1.1	0.00	0.4	0.00	0.8	0.00	6.5	0.00
Mentally Ill Residents	14.8	32.2	0.46	31.3	0.47	33.5	0.44	33.6	0.44
General Medical Service Residents	0.0	20.8	0.00	24.1	0.00	21.4	0.00	20.6	0.00
Impaired ADL (Mean)	57.5	51.8	1.11	48.8	1.18	51.8	1.11	49.4	1.16
Psychological Problems	27.3	59.4	0.46	61.9	0.44	60.6	0.45	57.4	0.48
Nursing Care Required (Mean)	4.8	7.4	0.65	6.8	0.71	7.3	0.67	7.3	0.66